

COUNCIL	AGENDA ITEM No. 10(a)
4 MARCH 2020	PUBLIC REPORT

COUNCIL TAX RESOLUTION

R E C O M M E N D A T I O N S
FROM: Cabinet Member for Finance
<p>It is recommended that Council approves the Council Tax Resolution which proposes a Council Tax Increase of 3.99%, which includes the following breakdown:</p> <ul style="list-style-type: none"> • A rise in general Council Tax of 1.99% • An Adult social Care Precept of 2.00%

1. PURPOSE AND REASON FOR REPORT

- 1.1 This report comes to Council as part of the Council's formal budget process as set out within the constitution and as per legislative requirements to set a balanced budget for 2020/21.
- 1.2 In setting the revenue budget for 2020/21, the Council is requested to approve the resolution as contained in Appendix 1 to set the Council Tax Requirement.

2. BACKGROUND AND KEY ISSUES

- 2.1 This appendix will form part of the Medium Term Financial Strategy 2020/21- 2022/23 as set out in agenda item 9(c) and its appendices, as recommended by Cabinet to Council:
 - Appendix A – 2020/21-2022/23 MTFs Detailed Budget Position-Tranche Two
 - Appendix B – Budget Proposals Tranche One
 - Appendix C – Tranche Two Budget Proposal Detail
 - Appendix D – Grant Register
 - Appendix E – Council Tax Information
 - Appendix F – Business Rates- Discretionary Retail Relief
 - Appendix G – Fees and Charges
 - Appendix H – Capital Programme Schemes 2020/21- 2022/23
 - Appendix I – Financial Risk Register
 - Appendix J – Carbon Impact Assessments
 - Appendix K – Treasury Management Strategy
 - Appendix L – Capital Strategy
 - Appendix M – Asset Management Plan
 - Appendix N – Investment Acquisition Strategy
- 2.2 If agreed the Council Tax Resolution will be appended to the MTFs 2020/21- 2022/23 as 'Appendix O– Council Tax Resolution'.

3. CONSULTATION

- 3.1 Considered and completed as part of the Medium Term Financial Strategy 2020/21- 2022/23 as recommended by Cabinet to Council.

4. IMPLICATIONS

Financial, Legal, and Equalities Implications

- 4.1 Considered and completed as part of the Medium Term Financial Strategy 2020/21- 2022/23 as recommended by Cabinet to Council.

5. BACKGROUND DOCUMENTS

Used to prepare this report, in accordance with the Local Government (Access to Information) Act 1985

Tranche One Cabinet Report- [Budget Book 20/12/2019](#)

Tranche Two Cabinet Report- [Budget Book 25/02/2020](#)

6. APPENDICES

Appendix 1 – Council Tax Resolution